



Greater St. Albert Catholic Schools

Trustee Becigneul Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
Remuneration					
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	10,568
	Per Diem (Trustee Budget)	\$3,150	\$510	\$510	2,640
Remuneration Total		\$17,240	\$4,032	\$4,032	13,208

Benefits					
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,521	\$1,521	3,952
Benefits Total		\$5,473	\$1,521	\$1,521	3,952

Allowances					
	General Expenses	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	0

Expenses					
	Cell Phone Costs	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$73	\$73	1,677
	Budget Transfer Between Trustees	\$0	-	-	-
	Flexible Funds	\$1,900	-	-	-
Expenses Total		\$5,500	\$73	\$73	5,427

Trustee Budget Totals		\$28,213	\$5,626	\$5,626	22,587
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Per Diems Charged to General Trustee Budget			\$750	\$750	
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