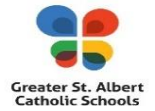




Greater St. Albert Catholic Schools

Trustee Crockett Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
Remuneration					
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	10,568
	Per Diem (Trustee Budget)	\$3,150	\$780	\$780	2,370
Remuneration Total		\$17,240	\$4,302	\$4,302	12,938

Benefits					
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,539	\$1,539	3,934
Benefits Total		\$5,473	\$1,539	\$1,539	3,934

Allowances					
	General Expenses	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	0

Expenses					
	Cell Phone Costs	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$64	\$64	1,536
	Meals And Hospitality	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$27	\$26	1,724
	Budget Transfer Between Trustees	0	-	-	-
	Flexible Funds	\$1,900	-	-	-
Expenses Total		\$5,500	\$91	\$90	5,410

Trustee Budget Totals		\$28,213	\$5,932	\$5,931	\$22,282
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Per Diems Charged to General Trustee Budget			\$570	\$570
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