



Greater St. Albert Catholic Schools

Trustee Proulx Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
Remuneration					
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	10,568
	Per Diem (Trustee Budget)	\$3,150	\$660	\$660	2,490
Remuneration Total		\$17,240	\$4,182	\$4,182	13,058

Benefits					
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,530	\$1,530	3,943
Benefits Total		\$5,473	\$1,530	\$1,530	3,943

Allowances					
	General Expenses	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	0

Expenses					
	Cell Phone Costs	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$1,500	\$0	\$0	1,500
	Travel (Trustee Budget)	\$1,750	\$235	\$235	1,515
	Budget Transfer Between Trustees	\$0	-	-	-
	Flexible Funds	\$1,900	-	-	-
Expenses Total		\$6,750	\$235	\$235	6,515

Trustee Budget Totals		\$29,463	\$5,947	\$5,947	\$23,516
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Per Diems Charged to General Trustee Budget			\$570	\$570
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