



# Greater St. Albert Catholic Schools

## Trustee Radford Expense Summary

### 2020-2021 School Year



FTE: 1.0

| Type                      | Description               | Current Budget  | Quarter 1 Expenses | Year To Date Expenses | Variance to Budget |
|---------------------------|---------------------------|-----------------|--------------------|-----------------------|--------------------|
| <b>Remuneration</b>       |                           |                 |                    |                       |                    |
|                           | Trustees Honorarium       | \$18,063        | \$4,516            | \$4,516               | 13,547             |
|                           | Per Diem (Trustee Budget) | \$3,150         | \$930              | \$930                 | 2,220              |
| <b>Remuneration Total</b> |                           | <b>\$21,213</b> | <b>\$5,446</b>     | <b>\$5,446</b>        | <b>15,767</b>      |

|                       |   |                |              |              |              |
|-----------------------|---|----------------|--------------|--------------|--------------|
| <b>Benefits</b>       |   |                |              |              |              |
|                       | Life, AD&D, Ext Health, Dental, CPP, EI | \$7,016        | \$126        | \$126        | 6,890        |
| <b>Benefits Total</b> |   | <b>\$7,016</b> | <b>\$126</b> | <b>\$126</b> | <b>6,890</b> |

|                         |                  |            |            |            |          |
|-------------------------|------------------|------------|------------|------------|----------|
| <b>Allowances</b>       |                  |            |            |            |          |
|                         | General Expenses | \$0        | \$0        | \$0        | 0        |
|                         | Position - N/A   | \$0        | \$0        | \$0        | 0        |
| <b>Allowances Total</b> |                  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>0</b> |

|                       |                                  |                |              |              |              |
|-----------------------|----------------------------------|----------------|--------------|--------------|--------------|
| <b>Expenses</b>       |                                  |                |              |              |              |
|                       | Cell Phone Costs                 | \$0            | \$0          | \$0          | 0            |
|                       | Dues,Fees, Memberships           | \$1,600        | \$0          | \$0          | 1,600        |
|                       | Meals And Hospitality            | \$0            | \$0          | \$0          | 0            |
|                       | Supplies/Other                   | \$0            | \$0          | \$0          | 0            |
|                       | Travel to/from Board Meetings    | \$500          | \$0          | \$0          | 500          |
|                       | Travel (Trustee Budget)          | \$1,750        | \$144        | \$144        | 1,606        |
|                       | Budget Transfer Between Trustees | \$0            | -            | -            | -            |
|                       | Flexible Funds                   | \$2,850        | -            | -            | -            |
| <b>Expenses Total</b> |                                  | <b>\$6,700</b> | <b>\$144</b> | <b>\$144</b> | <b>6,556</b> |

|                              |  |                 |                |                |                 |
|------------------------------|--|-----------------|----------------|----------------|-----------------|
| <b>Trustee Budget Totals</b> |  | <b>\$34,929</b> | <b>\$5,716</b> | <b>\$5,716</b> | <b>\$29,213</b> |
|------------------------------|--|-----------------|----------------|----------------|-----------------|

|  |  |  |              |              |
|--|--|--|--------------|--------------|
| <b>Per Diems Charged to General Trustee Budget</b> |  |  | <b>\$270</b> | <b>\$270</b> |
|--|--|--|--------------|--------------|