



# Greater St. Albert Catholic Schools

## Trustee Schell Expense Summary

### 2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>					
	Trustees Honorarium	\$14,089	\$3,522	\$3,522	10,567
	Per Diem (Trustee Budget)	\$3,150	\$210	\$210	2,940
<b>Remuneration Total</b>		<b>\$17,239</b>	<b>\$3,732</b>	<b>\$3,732</b>	<b>13,507</b>

<b>Benefits</b>					
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$1,472	\$1,472	4,002
<b>Benefits Total</b>		<b>\$5,474</b>	<b>\$1,472</b>	<b>\$1,472</b>	<b>4,002</b>

<b>Allowances</b>					
	General Expenses	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>					
	Cell Phone Costs	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$7	\$7	1,743
	Budget Transfer Between Trustees	\$0	-	-	-
	Flexible Funds	\$1,900	-	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$7</b>	<b>\$7</b>	<b>5,493</b>

<b>Trustee Budget Totals</b>		<b>\$28,213</b>	<b>\$5,211</b>	<b>\$5,211</b>	<b>\$23,002</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$390</b>	<b>\$390</b>
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