



Greater St. Albert Catholic Schools

Trustee Tremblay Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
Remuneration					
	Trustees Honorarium	\$16,373	\$4,093	\$4,093	12,280
	Per Diem (Trustee Budget)	\$3,150	\$510	\$510	2,640
Remuneration Total		\$19,523	\$4,603	\$4,603	14,920
Benefits					
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,361	\$1,538	\$1,538	4,823
Benefits Total		\$6,361	\$1,538	\$1,538	4,823
Allowances					
	General Expenses	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	0
Expenses					
	Cell Phone Costs	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,599	\$0	\$0	1,599
	Meals And Hospitality	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$0	\$0	500
	Travel (Trustee Budget)	\$1,750	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-
	Flexible Funds	\$1,995	-	-	-
Expenses Total		\$5,844	\$0	\$0	5,844
Trustee Budget Totals		\$31,728	\$6,141	\$6,141	\$25,587
Per Diems Charged to General Trustee Budget			\$330	\$330	