



Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$7,044	7,046
	Per Diem (Trustee Budget)	\$3,150	\$780	\$1,380	\$2,160	990
Remuneration Total		\$17,240	\$4,302	\$4,902	\$9,204	8,036

Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,539	\$1,496	\$3,035	2,438
Benefits Total		\$5,473	\$1,539	\$1,496	\$3,035	2,438

Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0

Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$64	\$155	\$219	1,381
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$27	\$0	\$26	1,724
	Budget Transfer Between Trustees	0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$5,500	\$91	\$155	\$245	5,255

Trustee Budget Totals		\$28,213	\$5,932	\$6,553	\$12,484	\$15,729
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Per Diems Charged to General Trustee Budget			\$570	\$270	\$840
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