



Greater St. Albert Catholic Schools

Trustee Radford Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$18,063	\$4,516	\$4,516	\$9,032	9,031
	Per Diem (Trustee Budget)	\$3,150	\$930	\$480	\$1,410	1,740
Remuneration Total		\$21,213	\$5,446	\$4,996	\$10,442	10,771
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,016	\$126	\$118	\$244	6,772
Benefits Total		\$7,016	\$126	\$118	\$244	6,772
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$115	\$115	1,485
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$0	\$0	\$0	500
	Travel (Trustee Budget)	\$1,750	\$144	\$0	\$144	1,606
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$2,850	-	-	-	-
Expenses Total		\$6,700	\$144	\$115	\$259	6,441
Trustee Budget Totals		\$34,929	\$5,716	\$5,229	\$10,945	\$23,984
Per Diems Charged to General Trustee Budget			\$270	\$360	\$630	