



# Greater St. Albert Catholic Schools

## Trustee Tremblay Expense Summary

### 2020-2021 School Year



FTE: 1.0

| Type   | Description                             | Current Budget  | Quarter 1 Expenses | Quarter 2 Expenses | Year To Date Expenses | Variance to Budget |
|--|---|-----------------|--------------------|--------------------|-----------------------|--------------------|
| <b>Remuneration</b>                                |   |                 |                    |                    |                       |                    |
|  | Trustees Honorarium                     | \$16,373        | \$4,093            | \$4,093            | \$8,186               | 8,187              |
|  | Per Diem (Trustee Budget)               | \$3,150         | \$510              | \$120              | \$630                 | 2,520              |
| <b>Remuneration Total</b>                          |   | <b>\$19,523</b> | <b>\$4,603</b>     | <b>\$4,213</b>     | <b>\$8,816</b>        | <b>10,707</b>      |
| <b>Benefits</b>                                    |   |                 |                    |                    |                       |                    |
|  | Life, AD&D, Ext Health, Dental, CPP, EI | \$6,361         | \$1,538            | \$1,505            | \$3,043               | 3,318              |
| <b>Benefits Total</b>                              |   | <b>\$6,361</b>  | <b>\$1,538</b>     | <b>\$1,505</b>     | <b>\$3,043</b>        | <b>3,318</b>       |
| <b>Allowances</b>                                  |   |                 |                    |                    |                       |                    |
|  | General Expenses                        | \$0             | \$0                | \$0                | \$0                   | 0                  |
|  | Position Expenses - Vice Chair          | \$0             | \$0                | \$0                | \$0                   | 0                  |
| <b>Allowances Total</b>                            |   | <b>\$0</b>      | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>            | <b>0</b>           |
| <b>Expenses</b>                                    |   |                 |                    |                    |                       |                    |
|  | Cell Phone Costs                        | \$0             | \$0                | \$0                | \$0                   | 0                  |
|  | Dues,Fees, Memberships                  | \$1,599         | \$0                | \$65               | \$65                  | 1,534              |
|  | Meals And Hospitality                   | \$0             | \$0                | \$0                | \$0                   | 0                  |
|  | Supplies/Other                          | \$0             | \$0                | \$0                | \$0                   | 0                  |
|  | Travel to/from Board Meetings           | \$500           | \$0                | \$0                | \$0                   | 500                |
|  | Travel (Trustee Budget)                 | \$1,750         | \$0                | \$0                | \$0                   | 1,750              |
|  | Budget Transfer Between Trustees        | \$0             | -                  | -                  | -                     | -                  |
|  | Flexible Funds                          | \$1,995         | -                  | -                  | -                     | -                  |
| <b>Expenses Total</b>                              |   | <b>\$5,844</b>  | <b>\$0</b>         | <b>\$65</b>        | <b>\$65</b>           | <b>5,779</b>       |
| <b>Trustee Budget Totals</b>                       |   | <b>\$31,728</b> | <b>\$6,141</b>     | <b>\$5,783</b>     | <b>\$11,924</b>       | <b>\$19,804</b>    |
| <b>Per Diems Charged to General Trustee Budget</b> |   |                 | <b>\$330</b>       | <b>\$1,080</b>     | <b>\$1,410</b>        |                    |