



# Greater St. Albert Catholic Schools

## Trustee Becigneul Expense Summary

### 2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>							
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$3,522	\$10,566	3,524
	Per Diem (Trustee Budget)	\$3,150	\$510	\$870	\$630	\$2,010	1,140
<b>Remuneration Total</b>		<b>\$17,240</b>	<b>\$4,032</b>	<b>\$4,392</b>	<b>\$4,152</b>	<b>\$12,576</b>	<b>4,664</b>

<b>Benefits</b>							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,521	\$1,513	\$1,527	\$4,561	912
<b>Benefits Total</b>		<b>\$5,473</b>	<b>\$1,521</b>	<b>\$1,513</b>	<b>\$1,527</b>	<b>\$4,561</b>	<b>912</b>

<b>Allowances</b>							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$65	\$50	\$115	1,485
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$73	\$0	\$20	\$93	1,657
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$73</b>	<b>\$65</b>	<b>\$70</b>	<b>\$208</b>	<b>5,292</b>

<b>Trustee Budget Totals</b>		<b>\$28,213</b>	<b>\$5,626</b>	<b>\$5,970</b>	<b>\$5,749</b>	<b>\$17,345</b>	<b>10,868</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$750</b>	<b>\$1,020</b>	<b>\$1,380</b>	<b>\$3,150</b>	
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