



Greater St. Albert Catholic Schools

Trustee Crockett Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$3,522	\$10,566	3,524
	Per Diem (Trustee Budget)	\$3,150	\$780	\$1,380	\$1,050	\$3,210	-60
Remuneration Total		\$17,240	\$4,302	\$4,902	\$4,572	\$13,776	3,464
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,539	\$1,496	\$1,416	\$4,451	1,022
Benefits Total		\$5,473	\$1,539	\$1,496	\$1,416	\$4,451	1,022
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$64	\$155	\$50	\$269	1,331
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$27	\$0	\$0	\$26	1,724
	Budget Transfer Between Trustees	0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$91	\$155	\$50	\$295	5,205
Trustee Budget Totals		\$28,213	\$5,932	\$6,553	\$6,038	\$18,522	\$9,691
Per Diems Charged to General Trustee Budget			\$570	\$270	\$660	\$1,500	