



# Greater St. Albert Catholic Schools

## Trustee Proulx Expense Summary

### 2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>							
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$3,522	\$10,566	3,524
	Per Diem (Trustee Budget)	\$3,150	\$660	\$1,560	\$1,950	\$4,170	-1,020
<b>Remuneration Total</b>		<b>\$17,240</b>	<b>\$4,182</b>	<b>\$5,082</b>	<b>\$5,472</b>	<b>\$14,736</b>	<b>2,504</b>

<b>Benefits</b>							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,530	\$1,520	\$1,575	\$4,625	848
<b>Benefits Total</b>		<b>\$5,473</b>	<b>\$1,530</b>	<b>\$1,520</b>	<b>\$1,575</b>	<b>\$4,625</b>	<b>848</b>

<b>Allowances</b>							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$65	\$50	\$115	1,485
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$1,500	\$0	\$0	\$0	\$0	1,500
	Travel (Trustee Budget)	\$1,750	\$235	\$39	\$0	\$274	1,476
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
<b>Expenses Total</b>		<b>\$6,750</b>	<b>\$235</b>	<b>\$104</b>	<b>\$50</b>	<b>\$389</b>	<b>6,361</b>

<b>Trustee Budget Totals</b>		<b>\$29,463</b>	<b>\$5,947</b>	<b>\$6,706</b>	<b>\$7,097</b>	<b>\$19,750</b>	<b>\$9,713</b>
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<b>Per Diems Charged to General Trustee Budget</b>			<b>\$570</b>	<b>\$270</b>	<b>\$540</b>	<b>\$1,380</b>	
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