



Greater St. Albert Catholic Schools

Trustee Schell Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$14,089	\$3,522	\$3,522	\$3,522	\$10,566	3,523
	Per Diem (Trustee Budget)	\$3,150	\$210	\$1,320	\$1,140	\$2,670	480
Remuneration Total		\$17,239	\$3,732	\$4,842	\$4,662	\$13,236	4,003
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$1,472	\$1,476	\$1,517	\$4,465	1,009
Benefits Total		\$5,474	\$1,472	\$1,476	\$1,517	\$4,465	1,009
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$111	\$50	\$161	1,439
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$7	\$7	\$0	\$14	1,736
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$7	\$118	\$50	\$175	5,325
Trustee Budget Totals		\$28,213	\$5,211	\$6,436	\$6,229	\$17,876	\$10,337
Per Diems Charged to General Trustee Budget			\$390	\$90	\$750	\$1,230	