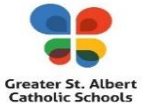




Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$14,089	\$3,522	\$3,522	\$3,522	\$10,566	3,523
	Per Diem (Trustee Budget)	\$3,150	\$0	\$330	\$0	\$330	2,820
Remuneration Total		\$17,239	\$3,522	\$3,852	\$3,522	\$10,896	6,343
Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$1,427	\$1,403	\$1,373	\$4,203	1,271
Benefits Total		\$5,474	\$1,427	\$1,403	\$1,373	\$4,203	1,271
Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0
Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$0	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-	-
Expenses Total		\$5,500	\$0	\$0	\$0	\$0	5,500
Trustee Budget Totals		\$28,213	\$4,949	\$5,255	\$4,895	\$15,099	\$13,114
Per Diems Charged to General Trustee Budget			\$0	\$90	\$0	\$90	