



Greater St. Albert Catholic Schools

Trustee Tremblay Expense Summary

2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Remuneration							
	Trustees Honorarium	\$16,373	\$4,093	\$4,093	\$4,093	\$12,279	4,094
	Per Diem (Trustee Budget)	\$3,150	\$510	\$120	\$570	\$1,200	1,950
Remuneration Total		\$19,523	\$4,603	\$4,213	\$4,663	\$13,479	6,044

Benefits							
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,361	\$1,538	\$1,505	\$1,497	\$4,540	1,821
Benefits Total		\$6,361	\$1,538	\$1,505	\$1,497	\$4,540	1,821

Allowances							
	General Expenses	\$0	\$0	\$0	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	\$0	0

Expenses							
	Cell Phone Costs	\$0	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,599	\$0	\$65	\$50	\$115	1,484
	Meals And Hospitality	\$0	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$0	\$0	\$0	\$0	500
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-	-	-
	Flexible Funds	\$1,995	-	-	-	-	-
Expenses Total		\$5,844	\$0	\$65	\$50	\$115	5,729

Trustee Budget Totals		\$31,728	\$6,141	\$5,783	\$6,210	\$18,134	\$13,594
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Per Diems Charged to General Trustee Budget			\$330	\$1,080	\$480	\$1,890	
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