



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Expenses							
	Cell Phone	\$600	\$125	\$125	\$125	\$375	225
	Meal And Hospitality	\$500	\$0	\$0	\$0	0	500
	Professional Development and Dues & Fees	\$4,900	\$1,736	1,058	\$460	\$3,254	1,646
	Supplies/Other	\$100	\$0	\$0	\$0	\$0	100
	Travel Allowance (\$250/mo)	\$3,000	\$726	\$726	\$726	\$2,178	822
	Travel: Other	\$3,000	\$0	\$0	\$0	\$0	3,000
Expenses Total		\$12,100	\$2,587	\$1,909	\$1,311	\$5,807	6,293
Overall Total		\$12,100	\$2,587	\$1,909	\$1,311	\$5,807	\$6,293