



Greater St. Albert Catholic Schools
Superintendent Moroziuk Expense Summary
2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Quarter 3 Expenses	Year To Date Expenses	Variance to Budget
Expenses							
	Cell Phone	\$500	\$137	\$133	\$218	\$488	\$12
	Meal And Hospitality	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$2,690	\$2,038	1,425	\$6,153	\$847
	Supplies/Other	\$1,011	\$248	\$52	\$33	\$333	\$678
	Travel Allowance (\$500/mo)	\$6,000	\$1,452	\$1,451	\$1,451	\$4,354	\$1,646
	Travel: Other	\$6,000	\$0	-\$8	\$0	-\$8	\$6,008
Expenses Total		\$21,511	\$4,527	\$3,666	\$3,127	\$11,320	\$10,191
Overall Total		\$21,511	\$4,527	\$3,666	\$3,127	\$11,320	10,191