

## Greater St. Albert Catholic Schools Trustee Becigneul Expense Summary 2020-2021 School Year



FTE: 1.0

Туре	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration	<u>·</u>			
	Trustees Honorarium	\$14,089	\$14,089	0
	Per Diem (Trustee Budget)	\$3,800	\$3,840	-40
Remuneration Total		\$17,889	\$17,929	-40
Benefits				
Delicites	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,474	\$6,180	-706
Benefits Total		\$5,474	\$6,180	-706
Allowances				
Allowalices	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
Expenses	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$128	1,472
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	<b>\$</b> 0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$124	1,626
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,250	-	-
Expenses Tota		\$4,850	\$252	4,598
Trustee Budget Totals		\$28,213	\$24,361	3,852
Dor Dioms	Charged to General Trustee Budget		\$4,980	