



Greater St. Albert Catholic Schools

Superintendent Moroziuk Expense Summary

2021-2022 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$800	\$607	\$193
	Meal And Hospitality	\$1,000	\$224	\$776
	Professional Development and Dues & Fees	\$7,000	\$4,192	\$2,808
	Supplies/Other	\$1,011	\$458	\$553
	Travel Allowance (\$500/mo)	\$6,000	\$5,804	\$196
	Travel: Other	\$6,000	\$1,467	\$4,533
Expenses Total		\$21,811	\$12,752	\$9,059
Overall Total		\$21,811	\$12,752	9,059