



Greater St. Albert Catholic Schools

Trustee Becigneul Expense Summary

2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$23,311	\$21,885	1,426
	Per Diem (Trustee Budget)	\$3,150	\$3,480	-330
Remuneration Total		\$26,461	\$25,365	1,096

Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,254	\$7,708	-454
Benefits Total		\$7,254	\$7,708	-454

Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0

Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$726	874
	Meals And Hospitality	\$0	\$882	-882
	Supplies/Other	\$0	\$47	-47
	Travel to/from Board Meetings	\$500	\$13	487
	Travel (Trustee Budget)	\$1,750	\$1,380	370
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$2,850	-	-
Expenses Total		\$6,700	\$3,048	3,652

Trustee Budget Totals		\$40,415	\$36,121	4,294
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Per Diems Charged to General Trustee Budget			\$480
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