



# Greater St. Albert Catholic Schools

## Trustee Proulx Expense Summary

### 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$18,351	\$17,752	599
	Per Diem (Trustee Budget)	\$3,570	\$4,500	-930
<b>Remuneration Total</b>		<b>\$21,921</b>	<b>\$22,252</b>	<b>-331</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$7,298	-1,587
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$7,298</b>	<b>-1,587</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$1,067	533
	Meals And Hospitality	\$0	\$118	-118
	Supplies/Other	\$0	\$130	-130
	Travel to/from Board Meetings	\$1,500	\$195	1,305
	Travel (Trustee Budget)	\$1,330	\$1,244	86
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$6,330</b>	<b>\$2,754</b>	<b>3,576</b>

<b>Trustee Budget Totals</b>	<b>\$33,962</b>	<b>\$32,304</b>	<b>\$1,658</b>
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<b>Per Diems Charged to General Trustee Budget</b>	<b>\$180</b>
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