



# Greater St. Albert Catholic Schools Trustee Yeomans Expense Summary 2021-2022 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$18,351	\$15,586	2,765
	Per Diem (Trustee Budget)	\$3,150	\$2,970	180
<b>Remuneration Total</b>		<b>\$21,501</b>	<b>\$18,556</b>	<b>2,945</b>

<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,711	\$3,311	2,400
<b>Benefits Total</b>		<b>\$5,711</b>	<b>\$3,311</b>	<b>2,400</b>

<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position Expenses - Vice Chair	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>

<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$1,067	533
	Meals And Hospitality	\$0	\$128	-128
	Supplies/Other	\$0	\$39	-39
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$521	1,229
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$1,755</b>	<b>3,745</b>

<b>Trustee Budget Totals</b>	<b>\$32,712</b>	<b>\$23,622</b>	<b>\$9,090</b>
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<b>Per Diems Charged to General Trustee Budget</b>	<b>\$390</b>
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