



Greater St. Albert
Catholic Schools

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2022-2023 Capital Maintenance Renewal (CMR) & Infrastructure Maintenance Renewal (IMR)

IMR & CMR Funding Envelopes **\$1,339,059**

Infrastructure Maintenance Renewal (Operating) \$791,957

Capital Maintenance Renewal (CMR) Capital Grant \$547,102

Capital Maintenance Renewal (CMR) Projects:

The Table below shows the anticipated CRM Projects for the 2022-2023 SY. The CMR list may be updated once all schools needs are assessed and the Manager of Operations and Maintenance completes the annual review of school facilities needs with school administrators. Projects may also change if the Division priorities or schools needs shift.

Asset / Component Description				Asset / Component Condition Data	
Project Title	Component Type	Asset Name (i.e. building name)	Constituency	Reason for Project	Estimated Costs
Replace Camera System	Building Security	Holy Family	St. Albert	Component Failure	\$37,000
Replace Front Sidewalk	Site Improvements	VJ Maloney, Richard Fowler, Neil M Ross	St. Albert	Health and Safety	\$109,000
Replace All Lockers	Interior Finishes	Richard Fowler	St. Albert	End of Life Replacement / Upgrade	\$115,000
Replace Millwork	Interior Finishes	Notre Dame	Morinville	End of Life Replacement / Upgrade	\$40,000
Paint Portables	Interior Finishes	Notre Dame	Morinville	End of Life Replacement / Upgrade	\$12,000
Replace All Core Windows	Building Envelop	Neil M. Ross	St. Albert	End of Life Replacement / Upgrade	\$145,000
Renovate Primary Washrooms	Plumbing	Neil M. Ross	St. Albert	End of Life Replacement / Upgrade	\$75,000
Roof Repairs	Building Envelop	Morinville Community	Morinville	End of Life Replacement / Upgrade	\$50,000
Fire Alarm Replacement	Building Security	Marguerite d'Youville	St. Albert	End of Life Replacement / Upgrade	\$50,000
Flooring Abatement	Flooring	Albert Lacombe	St. Albert	Health and Safety - Abatement	\$30,000

Infrastructure Maintenance Renewal (IMR) Projects:

The Table below shows the anticipated IMR Projects for the 2022-2023 SY. The IMR list may be updated once all schools needs are assessed and the Manager of Operations and Maintenance completes the annual review of school facilities needs with school administrators. Projects may also change if the Division priorities or schools needs shift.

Asset / Component Description				Asset / Component Condition Data	
Project Title	Component Type	Asset Name (i.e. building name)	Constituency	Reason for Project	Estimated Costs
Installation of Water Flow Monitoring	Plumbing	All Schools	All	Operating Costs	\$25,000
Installation of New Lockers	Fixtures	Sister Alphonse and Marie Poburan	St. Albert	Programming Needs	\$20,000
Replace Door Locks & add Fobs	Building Security	Albert Lacombe, Bertha Kennedy, Marguerite d'Youville and Richard Fowler	St. Albert	Health and Safety	\$22,000
Replace Lighting with LED	Electrical - Lighting	Various Schools (8)	All	Operating Costs	\$120,000
Replace exterior doors	Exterior Enclosures	GH Primeau	Morinville	End of Life Replacement / Upgrade	\$40,000
Upgrade camera system	Electrical	Various Schools (5)	Morinville, St. Albert	End of Life Replacement / Upgrade	\$216,000
Replace cracked concrete	Site Improvements	Marie Poburan, GH Primeau, Notre Dame and VJ Maloney	Morinville, St. Albert	Health and Safety	\$79,000
Gym Floor Refinishing	Interior Flooring	Various Schools (6; Jr. & Sr.)	Morinville, St. Albert	End of Life Replacement / Upgrade	\$66,000
Paint portables, offices and hallways	Interior Finishes	Various Schools (5)	All	End of Life Replacement / Upgrade	\$86,000
Fire Alarm Repairs	Building Security	Marguerite d'Youville, St. Albert High	St. Albert	Health and Safety	\$32,000
Exhaust Fans	Mechanical	Notre Dame, Richard Fowler	Morinville, St. Albert	End of Life Replacement / Upgrade	\$26,000
Replace all classroom millwork	Interior Finishes	Various Schools (5)	Morinville, St. Albert	End of Life Replacement / Upgrade	\$66,000
Replace/ I stall Window Blinds	Building Security	Bertha Kennedy, JJ Nearing and Neil Ross	St. Albert	End of Life Replacement / Upgrade	\$40,000
Replace Boot Racks	Interior Finishes	JJ Nearing	St. Albert	End of Life Replacement / Upgrade	\$15,000
Installation of Gym Windows	Interior Finishes	St. Albert High	St. Albert	Programming Needs	\$90,000