



# Greater St. Albert Catholic Schools

## Trustee Shaw Expense Summary

### 2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
<b>Remuneration</b>				
	Trustees Honorarium	\$20,288	\$5,072	15,216
	Per Diem (Trustee Budget)	\$3,150	\$0	3,150
<b>Remuneration Total</b>		<b>\$23,438</b>	<b>\$5,072</b>	<b>18,366</b>
<b>Benefits</b>				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,051	6,747
<b>Benefits Total</b>		<b>\$8,798</b>	<b>\$2,051</b>	<b>6,747</b>
<b>Allowances</b>				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	1,600
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
<b>Expenses Total</b>		<b>\$5,500</b>	<b>\$0</b>	<b>5,500</b>

<b>Trustee Budget Totals</b>	<b>\$37,736</b>	<b>\$7,123</b>	<b>\$30,613</b>
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<b>Per Diems Charged to General Trustee Budget</b>	<b>\$0</b>
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