



## Report to the Board of Trustees

**Date:** October 23, 2023 **Agenda Item:** 15.2.1

**To:** The Board of Trustees

**From:** Dr. Clint Moroziuk, Superintendent of Schools

**Originator:** Iva Paulik, Secretary-Treasurer  
Misty Knorr, Executive Assistant

**Rationale:** Fiscal Accountability

**Subject:** 2023-24 Enrolment Report – September 29, 2023

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### **Background & Governance Implications:**

Alberta Education funding is based on the student enrolment count as of September 29, 2023. The school authorities are required to submit their student counts through PASI. The information in the Enrolment report reflects the September 29, 2023 information compared to prior years.

Please find the attached the Enrolment Report for the 2023/2024 school year. The report details school enrolments in Greater St. Albert Catholic Schools as of September 29, 2023.

Of note, the attached report only shows details for the students who are funded by Alberta Education as of September 29, 2023.

Alberta Education Funded Count	5,522 (the attached report)
Alexander First Nations students	17
Adult students	5
Visiting student	2
GRIT students	1
Community Pre-K	47
Total students	5594

### **Connection to Board Strategic Plan and Superintendent Competencies:**

Board Strategic Plan ([2023-2026 Board Strategic Plan](#))

- School Capacity
- Superintendent Competencies ([SLOS/Board Policy 12](#))
- School Authority Operations and Resources
  - Supporting Effective Governance

### **Results or Anticipated Outcomes:**

Ensure that the Board is informed as to the Division's enrolment numbers in order to monitor growth and appropriate allocation of resources.



DIVISION ENROLMENT  
MONITORING REPORT  
as of September 29, 2023

# Greater St. Albert Catholic Schools

## Enrolment Report at September 29, 2023

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	Total Enrolment (Including ECS)	1-year % Change
<b>DIVISION SUMMARY</b>																
September 30, 2019	362	403	386	456	393	467	466	510	450	492	324	410	325	47	5,491	
September 30, 2020	364	371	387	380	447	373	453	454	482	480	375	305	401	37	5,309	-3.31%
September 29, 2021	326	384	362	390	385	443	378	451	468	485	384	353	290	38	5,137	-3.24%
September 29, 2022	388	370	384	390	412	394	453	419	465	485	370	376	340	39	5,285	2.88%
September 30, 2023	347	419	377	394	406	425	400	490	434	486	413	371	352	46	5,360	1.42%

		<u>23-24</u>	<u>22-23</u>
Total enrolment report details regular Kindergarten to 12 enrolment (excluding Outreach and pre K PUF)=	Grade	5,360	5,285
Additionally we have enrolment of:			
* St. Gabriel Education Centre		102	94
* Preschool PUF Students		60	61
Total Alberta Education funded enrolment		5522	5440
Of note: EFJ was removed from this report. K-4 enrolment has been added to ESC and Gr 5 and 6 to ESSMY.			
Legend:			
ECS = Early Childhood Services (Kindergarten)			
12R = Returning Grade 12 Students			

## Greater St. Albert Catholic Schools

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<b><i>Albert Lacombe</i></b>																
September 30, 2022	29	27	32	27	40	36	30	-	-	-	-	-	-	-	221.0	
September 30, 2023	38	36	29	30	32	45	38	-	-	-	-	-	-	-	248.0	12.22%
<b><i>Bertha Kennedy</i></b>																
September 30, 2022	40	26	33	27	26	24	34	-	-	-	-	-	-	-	210.0	
September 30, 2023	35	46	28	33	27	25	25	-	-	-	-	-	-	-	219.0	4.29%
<b><i>JJ Nearing</i></b>																
September 30, 2022	49	37	55	51	59	60	73	-	-	-	-	-	-	-	384.0	
September 30, 2023	26	53	38	47	49	58	59	-	-	-	-	-	-	-	330.0	-14.06%
<b><i>Ecole Sacre Coeur</i></b>																
September 30, 2022	56	71	49	76	60	-	-	-	-	-	-	-	-	-	312.0	
September 30, 2023	42	52	66	50	68	-	-	-	-	-	-	-	-	-	278.0	-10.90%
<b><i>Neil M Ross</i></b>																
September 30, 2022	65	51	64	53	64	43	72	-	-	-	-	-	-	-	412.0	
September 30, 2023	42	63	56	65	59	65	47	-	-	-	-	-	-	-	397.0	-3.64%
<b><i>Holy Family</i></b>																
September 30, 2022	22	21	19	17	26	32	22	-	-	-	-	-	-	-	159.0	
September 30, 2023	37	27	21	30	18	23	28	-	-	-	-	-	-	-	184.0	15.72%

# Greater St. Albert Catholic Schools

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<b>Sister Alphonse Academy</b>																
September 30, 2022	36	36	33	36	38	30	26	28	21	23	-	-	-	-	307.0	
September 30, 2023	34	40	41	35	42	46	33	21	24	12	-	-	-	-	328.0	6.84%
<b>RS Fowler</b>																
September 30, 2022	-	-	-	-	-	-	-	102	115	121	-	-	-	-	338.0	
September 30, 2023	-	-	-	-	-	-	-	116	101	116	-	-	-	-	333.0	-1.48%
<b>VJ Maloney</b>																
September 30, 2022	-	-	-	-	-	-	-	123	131	130	-	-	-	-	384.0	
September 30, 2023	-	-	-	-	-	-	-	167	144	151	-	-	-	-	462.0	20.31%
<b>ESSMY</b>																
September 30, 2022	-	-	-	-	-	68	87	66	76	77	-	-	-	-	374.0	
September 30, 2023	-	-	-	-	-	58	66	79	72	72	-	-	-	-	347.0	-7.22%
<b>ESSACHS</b>																
September 30, 2022	-	-	-	-	-	-	-	-	-	-	242	258	218	8	726.0	
September 30, 2023	-	-	-	-	-	-	-	-	-	-	283	248	254	2	787.0	8.40%

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<b>Notre Dame</b>																
September 30, 2022	47	53	62	58	62	66		-	-	-	-	-	-	-	348.0	
English	21	33	35	39	50	42	-	-	-	-	-	-	-	-		
Immersion	26	20	27	19	12	24	-	-	-	-	-	-	-	-		
Alexander FN	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
September 30, 2023	41	56	52	61	61	62		-	-	-	-	-	-	-	333.0	-4.31%
English	19	24	31	38	40	51	-	-	-	-	-	-	-	-		
Immersion	22	32	21	23	21	11	-	-	-	-	-	-	-	-		
Alexander FN	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

<b>St. Kateri Tekakwitha</b>																
September 30, 2022	28	26	25	25	20	20	-	-	-	-	-	-	-	-	144.0	
Alexander FN	-	-	-	1	2	3	-	-	-	-	-	-	-	-		
September 30, 2023	37	27	25	31	30	24	-	-	-	-	-	-	-	-	174.0	20.83%
Alexander FN	-	1	-	-	1	2	-	-	-	-	-	-	-	-		

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	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	Total Enrolment (Including ECS)	1-year % Change
<b>Georges H Primeau</b>																
September 30, 2022	-	-	-	-	-	-	93	90	102	-	-	-	-	-	285.0	
English	-	-	-	-	-	-	78	73	86	-	-	-	-	-		
Immersion	-	-	-	-	-	-	15	17	16	-	-	-	-	-		
Alexander FN	-	-	-	-	-	-	3	2	8	-	-	-	-	-		
September 30, 2023	-	-	-	-	-	-	88	92	86	-	-	-	-	-	266.0	-6.67%
English	-	-	-	-	-	-	65	76	70	-	-	-	-	-		
Immersion	-	-	-	-	-	-	23	16	16	-	-	-	-	-		
Alexander FN	-	-	-	-	-	-	3	3	2	-	-	-	-	-		

<b>MCHS</b>																
September 30, 2022	-	-	-	-	-	-	-	-	-	131	128	118	122	31	530.0	
English	-	-	-	-	-	-	-	-	-	124	122	116	121	-		
Immersion	-	-	-	-	-	-	-	-	-	7	6	2	1	-		
Alexander FN	-	-	-	-	-	-	-	-	-	4	1	1	0	-		
September 30, 2023	-	-	-	-	-	-	-	-	-	123	130	123	98	44	518.0	-2.26%
English	-	-	-	-	-	-	-	-	-	109	123	116	98	-		
Immersion	-	-	-	-	-	-	-	-	-	14	7	7	1	-		
Alexander FN	-	-	-	-	-	-	-	-	-	2	-	2	1	-		

<b>Legal</b>																
September 30, 2022	16	22	11	20	17	15	16	10	20	3	-	-	-	-	150.0	
September 30, 2023	15	19	21	12	20	19	16	15	7	12	-	-	-	-	156.0	4.00%