



Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2023-2024 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$20,288	\$5,072	\$5,072	\$10,144	10,144
	Per Diem (Trustee Budget)	\$3,150	\$0	\$0	\$0	3,150
Remuneration Total		\$23,438	\$5,072	\$5,072	\$10,144	13,294
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$8,798	\$2,051	\$2,113	\$4,164	4,634
Benefits Total		\$8,798	\$2,051	\$2,113	\$4,164	4,634
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues,Fees, Memberships	\$1,600	\$0	\$0	\$0	1,600
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$0	\$0	\$0	1,750
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$5,500	\$0	\$0	\$0	5,500
Trustee Budget Totals		\$37,736	\$7,123	\$7,185	\$14,308	\$23,428
Per Diems Charged to General Trustee Budget			\$0	\$0	\$0	