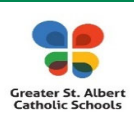




Greater St. Albert Catholic School

Trustee Schell Expense Summary

2023-2024 School Year



FTE: 1.0

| Type | Description | Current Budget | Quarter 1 Expenses | Quarter 2 Expenses | Year To Date Expenses | Variance to Budget |
|--|---|-----------------|--------------------|--------------------|-----------------------|--------------------|
| Remuneration | | | | | | |
| | Trustees Honorarium | \$22,930 | \$5,732 | \$5,733 | \$11,465 | 11,465 |
| | Per Diem (Trustee Budget) | \$3,150 | \$0 | \$2,040 | \$2,040 | 1,110 |
| Remuneration Total | | \$26,080 | \$5,732 | \$7,773 | \$13,505 | 12,575 |
| Benefits | | | | | | |
| | Life, AD&D, Ext Health, Dental, CPP, EI | \$9,317 | \$2,105 | \$2,346 | \$4,451 | 4,866 |
| Benefits Total | | \$9,317 | \$2,105 | \$2,346 | \$4,451 | 4,866 |
| Allowances | | | | | | |
| | General Expenses | \$0 | \$0 | \$0 | \$0 | 0 |
| | Position Expenses - Vice Chair | \$0 | \$0 | \$0 | \$0 | 0 |
| Allowances Total | | \$0 | \$0 | \$0 | \$0 | 0 |
| Expenses | | | | | | |
| | Cell Phone Costs | \$0 | \$0 | \$0 | \$0 | 0 |
| | Dues,Fees, Memberships | \$2,866 | \$0 | \$1,266 | \$1,266 | 1,600 |
| | Meals And Hospitality | \$0 | \$95 | \$0 | \$95 | -95 |
| | Supplies/Other | \$0 | \$0 | \$1,322 | \$1,322 | -1,322 |
| | Travel to/from Board Meetings | \$250 | \$0 | \$0 | \$0 | 250 |
| | Travel (Trustee Budget) | \$1,750 | \$580 | (\$291) | \$289 | 1,461 |
| | Budget Transfer Between Trustees | \$0 | - | - | - | - |
| | Flexible Funds | \$1,995 | - | - | - | - |
| Expenses Total | | \$6,861 | \$675 | \$2,297 | \$2,972 | 3,889 |
| Trustee Budget Totals | | \$42,258 | \$8,512 | \$12,416 | \$20,928 | \$21,330 |
| Per Diems Charged to General Trustee Budget | | | \$0 | \$120 | \$120 | |