



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2023-2024 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$500	\$138	\$112	\$250	\$250
	Meal And Hospitality	\$500	\$0	\$42	\$42	\$458
	Professional Development and Dues & Fees	\$6,000	\$3,857	(\$0)	\$3,857	\$2,143
	Supplies/Other	\$100	(\$0)	(\$0)	(\$0)	\$100
	Travel Allowance (\$250/mo)	\$3,000	\$726	\$726	\$1,452	\$1,548
	Travel: Other	\$3,000	\$1,711	\$262	\$1,974	\$1,026
Expenses Total		\$13,100	\$6,432	\$1,142	\$7,574	\$5,526
Overall Total		\$13,100	\$6,432	\$1,142	\$7,574	\$5,526