



Greater St. Albert Catholic Schools  
Secretary Treasurer Schlag Expense Summary  
2016-2017 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Expenses</b>				
	Cell Phone	\$500	\$348	152
	Meal And Hospitality	\$500	\$191	309
	Professional Development and Dues & Fees	\$5,000	\$3,555	1,445
	Supplies/Other	\$1,000	\$76	924
	Travel Allowance (\$250/mo)	\$3,300	\$3,298	2
	Travel: Other	\$3,000	\$2,426	574
<b>Expenses Total</b>		<b>\$13,300</b>	<b>\$9,894</b>	<b>3,406</b>
<b>Overall Total</b>		<b>\$13,300</b>	<b>\$9,894</b>	<b>\$3,406</b>

Sr Admin	Quarter	Category	Description	Amount
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: SEP 16: DEB SCHLAG	\$23.06
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: OCT 16: DEB SCHLAG	\$32.63
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: NOV 16: DEB SCHLAG	\$40.42
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: DEC 16: DEB SCHLAG	\$22.72
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: JAN 17: DEB SCHLAG	\$34.10
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: FEB 17: DEB SCHLAG	\$19.02
Secretary Treasurer Schlag	Q3	Cell Phone	TELUS CELL: MAR 17: DEB SCHLAG	\$20.35
Secretary Treasurer Schlag	Q3	Cell Phone	TELUS CELL: APR 17: DEB SCHLAG	\$39.46
Secretary Treasurer Schlag	Q3	Cell Phone	TELUS CELL: MAY 17: DEB SCHLAG	\$35.67
Secretary Treasurer Schlag	Q4	Cell Phone	TELUS CELL: JUN 17: DEB SCHLAG	\$33.49
Secretary Treasurer Schlag	Q4	Cell Phone	TELUS CELL: JUL 17: DEB SCHLAG	\$19.33
Secretary Treasurer Schlag	Q4	Cell Phone	TELUS CELL: AUG 17: DEB SCHLAG	\$28.49
Secretary Treasurer Schlag	Q1	Meal And Hospitality	ACSTA	\$73.00
Secretary Treasurer Schlag	Q1	Meal And Hospitality	DS SMASH BURGER 1368	\$15.60
Secretary Treasurer Schlag	Q3	Meal And Hospitality	DS SMASH BURGER 13: INTERVIEW DEBRIEF ML	\$42.68
Secretary Treasurer Schlag	Q3	Meal And Hospitality	SCHLAG, DEBORAH	\$60.00
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	ASBOA	\$1,041.40
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	PREPD:DS CHARTERED ACCOU: CPA ANNUAL MEM	\$622.89
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	ALBERTA SCHOOL BOARDS	\$304.80
Secretary Treasurer Schlag	Q2	Professional Development and Dues & Fees	DS THE INST OF INT: ANNUAL DUES	\$381.65
Secretary Treasurer Schlag	Q2	Professional Development and Dues & Fees	DS THE INST OF INT: ANNUAL DUES	(\$75.53)
Secretary Treasurer Schlag	Q2	Professional Development and Dues & Fees	ASBOA	\$355.60
Secretary Treasurer Schlag	Q3	Professional Development and Dues & Fees	ASBOA	\$355.60
Secretary Treasurer Schlag	Q3	Professional Development and Dues & Fees	PG DOTCOMYOUREVENT: CATHOLICITY CONSTITU	\$198.12
Secretary Treasurer Schlag	Q3	Professional Development and Dues & Fees	DS EVENTBRITE/2017: ACCESS & PRIVACY CON	\$370.41
Secretary Treasurer Schlag	Q4	Supplies/Other	DS MAILTRACKIO	\$76.27
Secretary Treasurer Schlag	Q1	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
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Secretary Treasurer Schlag	Q1	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q2	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q2	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q2	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q3	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q3	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q3	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$393.88
Secretary Treasurer Schlag	Q3	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q4	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q4	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q4	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag	Q1	Travel: Other	PREPD:PG WESTIN (WESTIN: ROOM DEPOSIT FO	\$185.25
Secretary Treasurer Schlag	Q1	Travel: Other	SCHLAG, DEBORAH	\$118.15
Secretary Treasurer Schlag	Q1	Travel: Other	DS IMPARK00020032U: ASBA ISSUES FORUM-DA	\$18.39
Secretary Treasurer Schlag	Q1	Travel: Other	DS IMPARK00020032U: ASBA ISSUES FORUM-DA	\$18.39
Secretary Treasurer Schlag	Q1	Travel: Other	DS U OF A PARKING-: FNMI EXTERNAL	(\$3.87)
Secretary Treasurer Schlag	Q1	Travel: Other	DS U OF A PARKING-: FNMI EXTERNAL	\$13.54
Secretary Treasurer Schlag	Q1	Travel: Other	DS IMPARK00020077U: FOUNDATION ANNUAL RT	\$5.80
Secretary Treasurer Schlag	Q2	Travel: Other	DS WESTIN (WESTIN: ACSTA/ASBA HOTEL ROOM	\$704.38
Secretary Treasurer Schlag	Q3	Travel: Other	DS CHATEAU LACOMBE: TRUSTEE PLANNING S	\$146.83
Secretary Treasurer Schlag	Q3	Travel: Other	DS WESTJET 8382125: SCHLAG-FLIGHT TO OTT	\$1,180.42
Secretary Treasurer Schlag	Q4	Travel: Other	DS IMPARK00020032U: CONSTITUTIONAL LAW	\$19.35
Secretary Treasurer Schlag	Q4	Travel: Other	DS IMPARK00020032U: TEBA SESSION	\$19.35