



# Greater St. Albert Catholic Schools Secretary Treasurer Schlag Expense Summary 2017-2018 School Year



**FTE: 1.000**

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
<b>Expenses</b>				
	Cell Phone	\$500	\$388	112
	Meal And Hospitality	\$500	\$458	42
	Professional Development and Dues & Fees	\$7,100	\$7,059	41
	Supplies/Other	\$750	\$258	492
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$2,900	\$1,666	1,234
<b>Expenses Total</b>		<b>\$14,750</b>	<b>\$12,733</b>	<b>2,017</b>
<b>Overall Total</b>		<b>\$14,750</b>	<b>\$12,733</b>	<b>\$2,017</b>