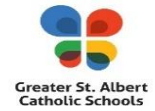




Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$13,826	\$3,456	10,370
	Per Diem (Trustee Budget)	\$3,150	\$1,950	1,200
Remuneration Total		\$16,976	\$5,406	11,570
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,912	\$1,562	5,350
Benefits Total		\$6,912	\$1,562	5,350
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,895	\$1,899	996
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$432	1,319
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$6,795	\$2,331	4,465

Trustee Budget Totals **\$30,683** **\$9,299** **\$21,385**

Per Diems Charged to General Trustee Budget **\$0**

Travel Charged to General Trustee Budget **\$0**