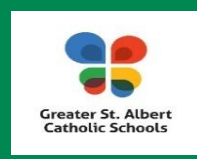




Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,150	\$3,944	10,206
	Per Diem (Trustee Budget)	\$3,150	\$0	3,150
Remuneration Total		\$17,300	\$3,944	13,356
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,075	\$1,386	5,689
Benefits Total		\$7,075	\$1,386	5,689
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,375	\$207	2,168
	Meals And Hospitality	\$1,010	\$462	548
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$190	1,560
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$985	-	-
Expenses Total		\$6,370	\$859	5,511

Trustee Budget Totals **\$30,745** **\$6,189** **\$24,556**

Per Diems Charged to General Trustee Budget **\$0**

Quarter	Trustee	Category	Month	Description	Amount
Q1	Trustee Shaw	Dues,Fees, Memberships	Nov 18	ALBERTA SCHOOL BOARDS	\$207.40
				Total Dues, Fees, Memberships	\$207.40
Q1	Trustee Shaw	Meals And Hospitality	Sep 18	SS SONGKRAN THAI RESTAURANT	\$54.57
Q1	Trustee Shaw	Meals And Hospitality	Nov 18	PG WESTIN (WESTIN: NOVEMBER 2018 ACSTA C	\$407.38
				Total Meals and Hospitality	\$461.95
Q1	Trustee Shaw	Travel (Trustee Budget)	Nov 18	PG WESTIN (WESTIN: NOVEMBER 2018 ASBA/AC	\$190.11
				Total Travel (Trustee Budget)	\$190.11