



Greater St. Albert Catholic Schools Secretary Treasurer Schlag Expense Summary 2018-2019 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$91	409
	Meal And Hospitality	\$500	\$71	429
	Professional Development and Dues & Fees	\$5,500	\$2,904	2,596
	Supplies/Other	\$100	\$0	100
	Travel Allowance (\$250/mo)	\$3,000	\$726	2,274
	Travel: Other	\$3,000	\$2	2,998
Expenses Total		\$12,600	\$3,794	8,806
Overall Total		\$12,600	\$3,794	\$8,806

Sr Admin	Quarter	Category	Description	Amount
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: SEP 18: DEB SCHLAG	\$22.99
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: OCT 18: DEB SCHLAG	\$35.56
Secretary Treasurer Schlag	Q1	Cell Phone	TELUS CELL: NOV 18: DEB SCHLAG	\$32.46
Secretary Treasurer Schlag			Total: Cell Phone	\$91.01
Secretary Treasurer Schlag	Q1	Meal And Hospitality	DS THE MORINVILLE: LUNCH W/R.GAMACHE INT	\$32.33
Secretary Treasurer Schlag	Q1	Meal And Hospitality	PG ST ALBERT CHAMB: CHAMBER LUNCH MEETIN	\$38.71
Secretary Treasurer Schlag			Total: Meal and Hospitality	\$71.04
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	ASBOA	\$1,066.80
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	ALBERTA SCHOOL BOARDS	\$393.70
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	PREPD: CPA MEMBERSHIP SCHLAG	\$634.75
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	PREPD: INSTITUTE OF INTERNAL AUDITORS	\$148.66
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	AB CATHOLIC SCHOOL TRUSTEES	\$32.00
Secretary Treasurer Schlag	Q1	Professional Development and Dues & Fees	DS PAYPAL *ALBERTA: ACSTA REGISTRATION	\$628.00
Secretary Treasurer Schlag			Total: Professional Development	\$2,903.91
Secretary Treasurer Schlag	Q1	Travel: Other	DS STANDARD PARKIN: DENTONS AFFIDAVIT SW	\$1.93
Secretary Treasurer Schlag			Total: Travel Other	\$1.93
Secretary Treasurer Schlag	Q1	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
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Secretary Treasurer Schlag	Q1	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
Secretary Treasurer Schlag			Total: Travel Allowance	\$725.73