



Greater St. Albert Catholic Schools Superintendent Keohane Expense Summary 2018-2019 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$113	\$387
	Meal And Hospitality	\$1,000	\$54	\$946
	Professional Development and Dues & Fees	\$9,000	\$4,084	\$4,916
	Supplies/Other	\$1,000	\$25	\$975
	Travel Allowance (\$300/mo)	\$3,600	\$871	\$2,729
	Travel: Other	\$7,000	\$1,960	\$5,040
Expenses Total		\$22,100	\$7,107	\$14,993
Overall Total		\$22,100	\$7,107	\$14,933

Sr Admin	Quarter	Category	Description	Amount
Superintendent Keohane	Q1	Cell Phone	TELUS CELL: SEP 18: DAVID KEOHANE	\$33.04
Superintendent Keohane	Q1	Cell Phone	TELUS CELL: OCT 18: DAVID KEOHANE	\$39.81
Superintendent Keohane	Q1	Cell Phone	TELUS CELL: NOV 18: DAVID KEOHANE	\$39.81
Superintendent Keohane			Total: Cell Phone	\$112.66
Superintendent Keohane	Q1	Meal And Hospitality	DK EARL'S ST. ALBERT	\$45.59
Superintendent Keohane	Q1	Meal And Hospitality	DK A&W #1304	\$8.82
Superintendent Keohane			Total: Meal and Hospitality	\$54.41
Superintendent Keohane	Q1	Professional Development and Dues & Fees	CASS ZONE 2/3	\$125.00
Superintendent Keohane	Q1	Professional Development and Dues & Fees	CASS	\$1,229.36
Superintendent Keohane	Q1	Professional Development and Dues & Fees	PG PAYPAL *ALBERTA: ACSTA AGM & CONVENTI	\$528.32
Superintendent Keohane	Q1	Professional Development and Dues & Fees	PG SAPDC: CASS FALL CONFERENCE 2018 (KEO	\$460.00
Superintendent Keohane	Q1	Professional Development and Dues & Fees	ALBERTA SCHOOL BOARDS	\$787.40
Superintendent Keohane	Q1	Professional Development and Dues & Fees	PREPD: CCSSA	\$920.00
Superintendent Keohane	Q1	Professional Development and Dues & Fees	AB CATHOLIC SCHOOL TRUSTEES	\$34.00
Superintendent Keohane			Total: Professional Development	\$4,084.08
Superintendent Keohane	Q1	Supplies/Other	DK SHOP.OCP.ORG: MUSIC FOR CCSSA MEETING	\$8.96
Superintendent Keohane	Q1	Supplies/Other	DK SHOP.OCP.ORG: MUSIC FOR CCSSA MEETING	\$2.99
Superintendent Keohane	Q1	Supplies/Other	DK SHOP.OCP.ORG: MUSIC MINISTRY	\$10.18
Superintendent Keohane	Q1	Supplies/Other	DK SHOP.OCP.ORG: MUSIC MINISTRY	\$2.97
Superintendent Keohane			Total: Supplies	\$25.10
Superintendent Keohane	Q1	Travel: Other	KEOHANE, DAVID	\$694.24
Superintendent Keohane	Q1	Travel: Other	DK SHERATON	\$371.55
Superintendent Keohane	Q1	Travel: Other	DK GRAMMARLY COV2GU-JVQM	\$185.86
Superintendent Keohane	Q1	Travel: Other	PG WESTIN (WESTIN: NOVEMBER 2018 ASBA/AC	\$190.11
Superintendent Keohane	Q1	Travel: Other	DK THE DEERFOOT IN: CASS FALL CONFERENCE	\$518.19
Superintendent Keohane			Total: Travel Other	\$1,959.95
Superintendent Keohane	Q1	Travel Allowance (\$300/mo)	KEOHANE, DAVID	\$290.28
Superintendent Keohane	Q1	Travel Allowance (\$300/mo)	KEOHANE, DAVID	\$290.28
Superintendent Keohane	Q1	Travel Allowance (\$300/mo)	KEOHANE, DAVID	\$290.28
Superintendent Keohane			Total: Travel Allowance	\$870.84