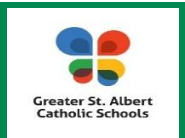




Greater St. Albert Catholic Schools Trustee Crockett Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$13,826	\$3,456	\$3,456	\$6,912	6,914
	Per Diem (Trustee Budget)	\$3,150	\$1,950	\$210	\$2,160	990
Remuneration Total		\$16,976	\$5,406	\$3,666	\$9,072	7,904
Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,912	\$1,562	\$1,353	\$2,915	3,997
Benefits Total		\$6,912	\$1,562	\$1,353	\$2,915	3,997
Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0
Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$2,895	\$1,899	\$51	\$1,950	945
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$3	\$3	247
	Travel (Trustee Budget)	\$1,750	\$432	\$711	\$1,142	608
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$6,795	\$2,331	\$765	\$3,095	3,700
Trustee Budget Totals		\$30,683	\$9,299	\$5,784	\$15,082	\$15,601
Per Diems Charged to General Trustee Budget			\$720	\$630	\$1,350	