



Greater St. Albert Catholic Schools

Secretary Treasurer Schlag Expense Summary

2018-2019 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$500	\$91	\$89	\$180	320
	Meal And Hospitality	\$500	\$71	\$15	\$85	415
	Professional Development and Dues & Fees	\$5,500	\$2,904	\$0	\$2,904	2,596
	Supplies/Other	\$100	\$0	\$0	\$0	100
	Travel Allowance (\$250/mo)	\$3,000	\$726	\$726	\$1,452	1,548
	Travel: Other	\$3,000	\$2	\$553	\$555	2,445
Expenses Total		\$12,600	\$3,794	\$1,383	\$5,176	7,424
Overall Total		\$12,600	\$3,794	\$1,383	\$5,176	\$7,424

Sr Admin	Quarter	Category	Description	Amount
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: DEC 18: DEB SCHLAG	\$35.71
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: JAN 19: DEB SCHLAG	\$24.01
Secretary Treasurer Schlag	Q2	Cell Phone	TELUS CELL: FEB 19: DEB SCHLAG	\$28.98
			Total: Cell Phone	\$88.70
Secretary Treasurer Schlag	Q2	Meal And Hospitality	DS FRESHII - ST. ALBERT	\$14.99
			Total: Meal and Hospitality	\$14.99
Secretary Treasurer Schlag	Q2	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
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Secretary Treasurer Schlag	Q2	Travel Allowance (\$250/mo)	SCHLAG, DEBORAH	\$241.91
			Total: Travel Allowance	\$725.73
Secretary Treasurer Schlag	Q2	Travel: Other	DS WESTIN (WESTIN HOTELS)	\$549.31
Secretary Treasurer Schlag	Q2	Travel: Other	DS STANDARD PARKING	\$3.87
			Total: Travel Other	\$553.18