



Greater St. Albert Catholic Schools Trustee Shaw Expense Summary 2018-2019 School Year



FTE: 1.0

| Type | Description | Current Budget | Quarter 1 Expenses | Quarter 2 Expenses | Quarter 3 Expenses | Year To Date Expenses | Variance to Budget |
|--|---|-----------------|--------------------|--------------------|--------------------|-----------------------|--------------------|
| Remuneration | | | | | | | |
| | Trustees Honorarium | \$14,150 | \$3,944 | \$3,294 | \$3,456 | \$10,694 | 3,456 |
| | Per Diem (Trustee Budget) | \$3,150 | \$0 | \$750 | \$270 | \$1,020 | 2,130 |
| Remuneration Total | | \$17,300 | \$3,944 | \$4,044 | \$3,726 | \$11,714 | 5,586 |
| Benefits | | | | | | | |
| | Life, AD&D, Ext Health, Dental, CPP, EI | \$7,075 | \$1,386 | \$1,371 | \$1,349 | \$4,106 | 2,969 |
| Benefits Total | | \$7,075 | \$1,386 | \$1,371 | \$1,349 | \$4,106 | 2,969 |
| Allowances | | | | | | | |
| | General Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| | Position Expenses - Chair | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| Allowances Total | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| Expenses | | | | | | | |
| | Cell Phone Costs | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| | Dues, Fees, Memberships | \$2,375 | \$207 | \$0 | \$500 | \$707 | 1,668 |
| | Meals And Hospitality | \$1,010 | \$462 | \$328 | \$65 | \$855 | 155 |
| | Supplies/Other | \$0 | \$0 | \$0 | \$0 | \$0 | 0 |
| | Travel to/from Board Meetings | \$250 | \$0 | \$0 | \$147 | \$147 | 103 |
| | Travel (Trustee Budget) | \$1,750 | \$190 | \$77 | \$0 | \$267 | 1,483 |
| | Budget Transfer Between Trustees | \$0 | - | - | - | - | - |
| | Flexible Funds | \$985 | - | - | - | - | - |
| Expenses Total | | \$6,370 | \$859 | \$405 | \$712 | \$1,976 | 4,394 |
| Trustee Budget Totals | | \$30,745 | \$6,189 | \$5,820 | \$5,787 | \$17,796 | \$12,949 |
| Per Diems Charged to General Trustee Budget | | | \$0 | \$510 | \$510 | \$1,020 | |

| Quarter | Trustee | Category | Month | Description | Amount |
|---------|--------------|-------------------------------|-------|--|-----------------|
| Q3 | Trustee Shaw | Dues,Fees, Memberships | 43585 | PG CAE - FRIARS: FRIAR'S ANNUAL BALL (SH | \$500.00 |
| Q3 | | | | Total Dues, Fees, Memberships | \$500.00 |
| Q3 | Trustee Shaw | Meals And Hospitality | 43616 | ASBA ZONE 2/3 | \$65.00 |
| Q3 | | | | Total Meals and Hospitality | \$65.00 |
| Q3 | Trustee Shaw | Travel to/from Board Meetings | 43616 | DS CHATEAU LACOMBE HOTEL | \$146.83 |
| Q3 | | | | Total Travel to/from Board Meetings | \$146.83 |