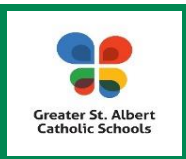




Greater St. Albert Catholic Schools Trustee Becigneul Expense Summary 2018-2019 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$17,400	\$17,399	1
	Per Diem (Trustee Budget)	\$3,604	\$4,050	-446
Remuneration Total		\$21,004	\$21,449	-445
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$6,044	\$6,045	-1
Benefits Total		\$6,044	\$6,045	-1
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues,Fees, Memberships	\$4,803	\$4,802	1
	Meals And Hospitality	\$344	\$344	0
	Supplies/Other	\$9	\$38	-29
	Travel to/from Board Meetings	\$147	\$147	0
	Travel (Trustee Budget)	\$5,223	\$5,223	0
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$0	-	-
Expenses Total		\$10,526	\$10,554	-28

Trustee Budget Totals	\$37,574	\$38,048	-474
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Per Diems Charged to General Trustee Budget	\$3,540
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