



Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2020-2021 School Year



FTE: 1.0

| Type | Description | Current Budget | Quarter 1 Expenses | Year To Date Expenses | Variance to Budget |
|--|---|-----------------|--------------------|-----------------------|--------------------|
| Remuneration | | | | | |
| | Trustees Honorarium | \$14,089 | \$3,522 | \$3,522 | 10,567 |
| | Per Diem (Trustee Budget) | \$3,150 | \$0 | \$0 | 3,150 |
| Remuneration Total | | \$17,239 | \$3,522 | \$3,522 | 13,717 |
| Benefits | | | | | |
| | Life, AD&D, Ext Health, Dental, CPP, EI | \$5,474 | \$1,427 | \$1,427 | 4,047 |
| Benefits Total | | \$5,474 | \$1,427 | \$1,427 | 4,047 |
| Allowances | | | | | |
| | General Expenses | \$0 | \$0 | \$0 | 0 |
| | Position Expenses - Chair | \$0 | \$0 | \$0 | 0 |
| Allowances Total | | \$0 | \$0 | \$0 | 0 |
| Expenses | | | | | |
| | Cell Phone Costs | \$0 | \$0 | \$0 | 0 |
| | Dues, Fees, Memberships | \$1,600 | \$0 | \$0 | 1,600 |
| | Meals And Hospitality | \$0 | \$0 | \$0 | 0 |
| | Supplies/Other | \$0 | \$0 | \$0 | 0 |
| | Travel to/from Board Meetings | \$250 | \$0 | \$0 | 250 |
| | Travel (Trustee Budget) | \$1,750 | \$0 | \$0 | 1,750 |
| | Budget Transfer Between Trustees | \$0 | - | - | - |
| | Flexible Funds | \$1,900 | - | - | - |
| Expenses Total | | \$5,500 | \$0 | \$0 | 5,500 |
| Trustee Budget Totals | | \$28,213 | \$4,949 | \$4,949 | \$23,264 |
| Per Diems Charged to General Trustee Budget | | | \$0 | \$0 | |