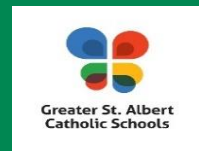




Greater St. Albert Catholic Schools Trustee Proulx Expense Summary 2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,007	\$14,004	3
	Per Diem (Trustee Budget)	\$4,830	\$4,560	270
Remuneration Total		\$18,837	\$18,564	273
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,002	\$5,909	1,093
Benefits Total		\$7,002	\$5,909	1,093
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$2,255	\$1,024	1,231
	Meals And Hospitality	\$10	\$7	3
	Supplies/Other	\$40	\$40	0
	Travel to/from Board Meetings	\$975	\$469	506
	Travel (Trustee Budget)	\$2,815	\$2,815	0
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$0	-	-
Expenses Total		\$6,095	\$4,355	1,740
Trustee Budget Totals		\$31,934	\$28,828	\$3,106
Per Diems Charged to General Trustee Budget			\$3,780	