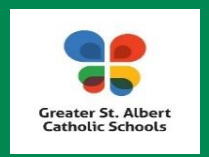




Greater St. Albert Catholic Schools Trustee Radford Expense Summary 2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,007	\$14,004	3
	Per Diem (Trustee Budget)	\$3,150	\$1,740	1,410
Remuneration Total		\$17,157	\$15,744	1,413
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,002	\$414	6,588
Benefits Total		\$7,002	\$414	6,588
Allowances				
	General Expenses	\$0	\$0	0
	Position - N/A	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,975	\$381	1,594
	Meals And Hospitality	\$0	\$0	0
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$500	\$201	299
	Travel (Trustee Budget)	\$1,750	\$1,577	173
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,900	-	-
Expenses Total		\$6,125	\$2,159	3,966
Trustee Budget Totals		\$30,284	\$18,317	\$11,967
Per Diems Charged to General Trustee Budget			\$2,880	