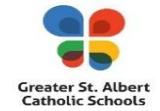




Greater St. Albert Catholic Schools

Trustee Shaw Expense Summary

2019-2020 School Year



FTE: 1.0

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Remuneration				
	Trustees Honorarium	\$14,006	\$14,004	2
	Per Diem (Trustee Budget)	\$3,150	\$1,050	2,100
Remuneration Total		\$17,156	\$15,054	2,102
Benefits				
	Life, AD&D, Ext Health, Dental, CPP, EI	\$7,003	\$5,446	1,557
Benefits Total		\$7,003	\$5,446	1,557
Allowances				
	General Expenses	\$0	\$0	0
	Position Expenses - Chair	\$0	\$0	0
Allowances Total		\$0	\$0	0
Expenses				
	Cell Phone Costs	\$0	\$0	0
	Dues, Fees, Memberships	\$1,975	\$381	1,594
	Meals And Hospitality	\$80	\$78	2
	Supplies/Other	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	250
	Travel (Trustee Budget)	\$1,750	\$488	1,262
	Budget Transfer Between Trustees	\$0	-	-
	Flexible Funds	\$1,820	-	-
Expenses Total		\$5,875	\$947	4,928

Trustee Budget Totals	\$30,034	\$21,447	\$8,587
------------------------------	-----------------	-----------------	----------------

Per Diems Charged to General Trustee Budget	\$1,590
--	----------------