



Greater St. Albert Catholic Schools Secretary Treasurer Paulik Expense Summary 2019-2020 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$600	\$551	49
	Meal And Hospitality	\$500	0	500
	Professional Development and Dues & Fees	\$5,400	\$3,306	2,094
	Supplies/Other	\$100	\$54	46
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$3,000	\$0	3,000
Expenses Total		\$12,600	\$6,815	5,785
Overall Total		\$12,600	\$6,815	\$5,785