



Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Year To Date Expenses	Variance to Budget
Expenses					
	Cell Phone	\$500	\$137	\$137	\$363
	Meal And Hospitality	\$1,000	\$0	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$2,690	\$2,690	\$4,310
	Supplies/Other	\$1,011	\$248	\$248	\$763
	Travel Allowance (\$500/mo)	\$6,000	\$1,451	\$1,451	\$4,549
	Travel: Other	\$6,000	\$0	\$0	6,000
Expenses Total		\$21,511	\$4,526	\$4,526	16,985
Overall Total		\$21,511	\$4,526	\$4,526	16,985