



Greater St. Albert Catholic Schools Secretary Treasurer Schlag Expense Summary 2018-2019 School Year



FTE: 1.000

Type	Description	Current Budget	Year To Date Expenses	Variance to Budget
Expenses				
	Cell Phone	\$500	\$308	192
	Meal And Hospitality	\$500	\$226	274
	Professional Development and Dues & Fees	\$5,500	\$5,232	268
	Supplies/Other	\$100	\$28	72
	Travel Allowance (\$250/mo)	\$3,000	\$2,904	96
	Travel: Other	\$3,000	\$1,740	1,260
Expenses Total		\$12,600	\$10,438	2,162
Overall Total		\$12,600	\$10,438	\$2,162