

Greater St. Albert Catholic Schools
Trustee Becigneul Expense Summary
2020-2021 School Year



FTE: 1.0

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Remuneration						
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$7,044	7,046
	Per Diem (Trustee Budget)	\$3,150	\$510	\$870	\$1,380	1,770
Remuneration Total		\$17,240	\$4,032	\$4,392	\$8,424	8,816

Benefits						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,521	\$1,513	\$3,034	2,439
Benefits Total		\$5,473	\$1,521	\$1,513	\$3,034	2,439

Allowances						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
Allowances Total		\$0	\$0	\$0	\$0	0

Expenses						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	\$65	\$65	1,535
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$250	\$0	\$0	\$0	250
	Travel (Trustee Budget)	\$1,750	\$73	\$0	\$73	1,677
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
Expenses Total		\$5,500	\$73	\$65	\$138	5,362

Trustee Budget Totals		\$28,213	\$5,626	\$5,970	\$11,596	16,617
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Per Diems Charged to General Trustee Budget			\$750	\$1,020	\$1,770
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