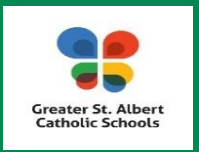




# Greater St. Albert Catholic Schools Trustee Proulx Expense Summary 2020-2021 School Year



**FTE: 1.0**

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Remuneration</b>						
	Trustees Honorarium	\$14,090	\$3,522	\$3,522	\$7,044	7,046
	Per Diem (Trustee Budget)	\$3,150	\$660	\$1,560	\$2,220	930
<b>Remuneration Total</b>		<b>\$17,240</b>	<b>\$4,182</b>	<b>\$5,082</b>	<b>\$9,264</b>	<b>7,976</b>
<b>Benefits</b>						
	Life, AD&D, Ext Health, Dental, CPP, EI	\$5,473	\$1,530	\$1,520	\$3,050	2,423
<b>Benefits Total</b>		<b>\$5,473</b>	<b>\$1,530</b>	<b>\$1,520</b>	<b>\$3,050</b>	<b>2,423</b>
<b>Allowances</b>						
	General Expenses	\$0	\$0	\$0	\$0	0
	Position - N/A	\$0	\$0	\$0	\$0	0
<b>Allowances Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Expenses</b>						
	Cell Phone Costs	\$0	\$0	\$0	\$0	0
	Dues, Fees, Memberships	\$1,600	\$0	\$65	\$65	1,535
	Meals And Hospitality	\$0	\$0	\$0	\$0	0
	Supplies/Other	\$0	\$0	\$0	\$0	0
	Travel to/from Board Meetings	\$1,500	\$0	\$0	\$0	1,500
	Travel (Trustee Budget)	\$1,750	\$235	\$39	\$274	1,476
	Budget Transfer Between Trustees	\$0	-	-	-	-
	Flexible Funds	\$1,900	-	-	-	-
<b>Expenses Total</b>		<b>\$6,750</b>	<b>\$235</b>	<b>\$104</b>	<b>\$339</b>	<b>6,411</b>
<b>Trustee Budget Totals</b>		<b>\$29,463</b>	<b>\$5,947</b>	<b>\$6,706</b>	<b>\$12,653</b>	<b>\$16,810</b>
<b>Per Diems Charged to General Trustee Budget</b>			<b>\$570</b>	<b>\$270</b>	<b>\$840</b>	