



# Greater St. Albert Catholic Schools Superintendent Moroziuk Expense Summary 2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
<b>Expenses</b>						
	Cell Phone	\$500	\$137	\$133	\$270	\$230
	Meal And Hospitality	\$1,000	\$0	\$0	\$0	\$1,000
	Professional Development and Dues & Fees	\$7,000	\$2,690	\$2,038	\$4,728	\$2,272
	Supplies/Other	\$1,011	\$248	\$52	\$300	\$711
	Travel Allowance (\$500/mo)	\$6,000	\$1,452	\$1,451	\$2,903	\$3,097
	Travel: Other	\$6,000	\$0	-\$8	-\$8	\$6,008
<b>Expenses Total</b>		<b>\$21,511</b>	<b>\$4,527</b>	<b>\$3,666</b>	<b>\$8,193</b>	<b>\$13,318</b>
<b>Overall Total</b>		<b>\$21,511</b>	<b>\$4,527</b>	<b>\$3,666</b>	<b>\$8,193</b>	<b>13,318</b>