



Greater St. Albert Catholic Schools

Secretary Treasurer Paulik Expense Summary

2020-2021 School Year



FTE: 1.000

Type	Description	Current Budget	Quarter 1 Expenses	Quarter 2 Expenses	Year To Date Expenses	Variance to Budget
Expenses						
	Cell Phone	\$600	\$125	\$125	\$250	350
	Meal And Hospitality	\$500	\$0	\$0	0	500
	Professional Development and Dues & Fees	\$4,900	\$1,736	1,058	\$2,794	2,106
	Supplies/Other	\$100	\$0	\$0	\$0	100
	Travel Allowance (\$250/mo)	\$3,000	\$726	\$726	\$1,452	1,548
	Travel: Other	\$3,000	\$0	\$0	\$0	3,000
Expenses Total		\$12,100	\$2,587	\$1,909	\$4,496	7,604
Overall Total		\$12,100	\$2,587	\$1,909	\$4,496	\$7,604