

DISTRICT ENROLMENT

MONITORING REPORT

as of September 30, 2012  
for the 2012/2013 School Year

# Greater St. Albert Catholic Schools

## Enrolment Report at September 30, 2012

	<i>ECS</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>12R</i>	<i>School FTE Total</i>	<i>1-year % Change</i>
<b><i>DISTRICT SUMMARY</i></b>																
September 30, 2008	222.5	485	437	440	529	514	526	548	570	602	382	381	399	0	<b>6,035.5</b>	
September 30, 2009	217.0	451	486	434	476	544	514	523	566	576	484	363	396	14	<b>6,044.0</b>	0.14%
September 30, 2010	226.5	415	458	489	456	494	544	513	530	549	459	441	363	0	<b>5,937.5</b>	-1.76%
September 30, 2011	219.5	466	414	449	502	458	515	564	502	524	383	428	422	10	<b>5,856.5</b>	-1.36%
September 30, 2012	210.5	427	441	421	456	510	470	550	566	515	380	360	450	0	<b>5,756.5</b>	-1.71%

*Note: ECS are counted as 0.5 FTE*

*Does not include St. Gabriel/Storefront School*

*Italics used to denote numbers are for information.*

***Legend:***

*FTE = Full Time Equivalent Students*

*ECS = Early Childhood Services (Kindergarten)*

*12R = Returning Grade 12 Students*

# Greater St. Albert Catholic Schools

## Enrolment Report at September 30, 2012

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change
<b>Albert Lacombe</b>																% Change
September 30, 2011	11.0	31	26	38	63	48	71								288.0	
September 30, 2012	9.0	23	31	28	46	73	54								264.0	-8.33%

<b>Bertha Kennedy</b>																
September 30, 2011	16.5	31	43	22	29	36	32								209.5	
September 30, 2012	18.0	28	30	44	17	29	36								202.0	-3.58%

<b>Fr. Jan</b>																
September 30, 2011	26.5	30	36	39	61	32	53								277.5	
September 30, 2012	23.5	54	28	34	38	55	30								262.5	-5.41%

<b>JJ Nearing</b>																
September 30, 2011	24.0	64	59	58	52	66	62								385.0	
September 30, 2012	27.5	55	68	66	66	53	70								405.5	5.32%

<b>Ecole Marie Poburan</b>																
September 30, 2011	29.0	61	46	54	51	46	56								343.0	
September 30, 2012	26.5	66	55	44	57	57	46								351.5	2.48%

<b>Neil M Ross</b>																
September 30, 2011	26.0	65	52	69	67	58	64								401.0	
September 30, 2012	31.5	53	73	60	75	66	65								423.5	5.61%

<b>Vital Grandin</b>																
September 30, 2011	12.0	39	33	35	43	44	37								243.0	
September 30, 2012	11.5	20	39	39	37	45	45								236.5	-2.67%

# Greater St. Albert Catholic Schools

## Enrolment Report at September 30, 2012

	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total	1-year % Change
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<i><b>RS Fowler</b></i>																
September 30, 2011									117	94	92				<b>303.0</b>	
September 30, 2012									115	122	102				<b>339.0</b>	11.88%

<i><b>VJ Maloney</b></i>																
September 30, 2011									191	179	209				<b>579.0</b>	
September 30, 2012									169	191	184				<b>544.0</b>	-6.04%

<i><b>ESSMY</b></i>																
September 30, 2011									108	82	85	44	49	48	<b>416.0</b>	
September 30, 2012									122	107	74	38	41	49	<b>431.0</b>	3.61%

<i><b>St. Albert Catholic High</b></i>																
September 30, 2011												182	221	220	10	<b>633.0</b>
September 30, 2012												206	172	227		<b>605.0</b>

<i><b>Notre Dame</b></i>																
September 30, 2011	32.5	64	54	57	63	54									<b>324.5</b>	
September 30, 2012	53.5	108	99	94	99										<b>453.5</b>	39.75%
<i>English</i>	72	72	66	75	77											
<i>Immersion</i>	35	36	33	19	22											

## Greater St. Albert Catholic Schools

### Enrolment Report at September 30, 2012

	<i>ECS</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>12R</i>	<i>School FTE Total</i>	<i>1-year % Change</i>
<b><i>Georges H Primeau</i></b>																
September 30, 2011							117	130	128						<b>375.0</b>	
September 30, 2012						114	108	123	129						<b>474.0</b>	26.40%
<i>English</i>						92	88	104	108							
<i>Immersion</i>						22	18	16	18							
<i>Native</i>							2	3	3							

<b><i>MCHS</i></b>																
September 30, 2011										119	157	158	154		<b>588.0</b>	
September 30, 2012										141	136	147	174		<b>598.0</b>	1.70%
<i>English</i>										120	125	141	170			
<i>Immersion</i>										20	9	4	2			
<i>Native</i>										1	2	2	2			

<b><i>Legal</i></b>																
September 30, 2011	10.5	16	13	21	19	17	23	18	19	19					<b>175.5</b>	
September 30, 2012	9.5	20	18	12	21	18	16	21	17	14					<b>166.5</b>	-5.13%

**Greater St. Albert Catholic Schools**  
*Enrolment Report at September 30, 2012*

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The following demonstrates the shift of enrolment and programs due to the closing of G.P. Vanier School n Morinville.

<i>Combined Enrolment</i>	<i>GPV</i>	<i>ND</i>	<i>GHP</i>	<i>FTE Totals:</i>	<i>FTE % difference</i>	<i># of FTE difference</i>	<i>Total # of Bodies</i>	<i>% difference of bodies</i>	<i># of bodies difference</i>
September 30, 2011	315.5	324.5	375.0	1015.0			1079.0		
September 30, 2012	0.0	453.5	474.0	927.5	-8.62%	87.5	981.0	-9.08%	98.0

Greater St. Albert Catholic Schools  
5-Year Comparison Enrolment Report at September 30, 2012

**St. Albert Ward**

<i>School</i>	<i>School FTE Total Sept 30, 2008</i>	<i>School FTE Total Sept 30, 2009</i>	<i>School FTE Total Sept 30, 2010</i>	<i>School FTE Total Sept 30, 2011</i>	<i>School FTE Total Sept 30, 2012</i>	<i>5-year % change</i>	<i>Total Bodies Sept 30, 2012</i>
<i>Albert Lacombe</i>	296	293.0	292.0	288.0	264.0	-9.90%	273.00
<i>Bertha Kennedy</i>	244	222.5	219.0	209.5	202.0	-9.21%	220.00
<i>Father Jan</i>	334	316.0	294.5	277.5	262.5	-16.93%	286.00
<i>JJ Nearing</i>	384	385.5	390.0	385.0	405.5	5.19%	433.00
<i>Ecole Marie Poburan</i>	308	323.5	325.0	343.0	351.5	8.66%	378.00
<i>Neil M Ross</i>	443	419.5	417.0	401.0	423.5	0.95%	455.00
<i>Vital Grandin</i>	261	260.0	261.5	243.0	236.5	-9.04%	248.00
<i>RS Fowler</i>	365	309.0	281.0	303.0	339.0	9.71%	339.00
<i>VJ Maloney</i>	559	568.0	587.0	579.0	544.0	-4.23%	544.00
<i>ESSMY</i>	428	424.0	418.0	416.0	431.0	1.65%	431.00
<i>St. Albert Catholic High</i>	529	598.0	640.0	633.0	605.0	1.17%	605.00
<b><i>St. Albert Ward Total FTE</i></b>	<b>4151</b>	<b>4119.0</b>	<b>4125.0</b>	<b>4078.0</b>	<b>4064.5</b>	<b>-1.32%</b>	<b>4,212.00</b>

<b><i>Morinville Ward</i></b>							
<i>Georges P. Vanier</i>	311	309.0	316.0	315.5			
<i>Notre Dame</i>	307	325.0	319.5	324.5	453.5	39.54%	507.00
<i>Georges H. Primeau</i>	388	378.0	361.0	375.0	474.0	25.40%	474.00
<i>MCHS</i>	638	660.0	621.0	588.0	598.0	-9.39%	598.00
<b><i>Total Morinville Ward</i></b>	<b>1644</b>	<b>1672.0</b>	<b>1617.5</b>	<b>1603.0</b>	<b>1525.5</b>	<b>-8.76%</b>	<b>1,579.00</b>

**Legal Ward**

<i>Legal</i>	243	223.0	195.0	175.5	166.5	-25.34%	176.00
<b><i>Total FTE:</i></b>	<b>6038.0</b>	<b>6014.0</b>	<b>5937.5</b>	<b>5856.5</b>	<b>5756.5</b>	<b>-4.28%</b>	<b>5,967.00</b>

**Legend:**

FTE = Full Time Equivalent Students  
ECS = Early Childhood Services (Kindergarten)  
12R = Returning Grade 12 Students

Greater St. Albert Catholic Schools  
Enrolment Report at September 30, 2012

**St. Albert Ward**

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	12R	School FTE Total Sept 30, 2012	School FTE Total Sept 30, 2011	1-year % change
Albert Lacombe	9.0	23	31	28	46	73	54								264.0	288.0	-8.33%
Bertha Kennedy	18.0	28	30	44	17	29	36								202.0	209.5	-3.58%
Father Jan	23.5	54	28	34	38	55	30								262.5	277.5	-5.41%
JJ Nearing	27.5	55	68	66	66	53	70								405.5	385.0	5.32%
Ecole Marie Poburan	26.5	66	55	44	57	57	46								351.5	343.0	2.48%
Neil M Ross	31.5	53	73	60	75	66	65								423.5	401.0	5.61%
Vital Grandin	11.5	20	39	39	37	45	45								236.5	243.0	-2.67%
RS Fowler								115	122	102					339.0	303.0	11.88%
VJ Maloney								169	191	184					544.0	579.0	-6.04%
ESSMY								122	107	74	38	41	49		431.0	416.0	3.61%
St. Albert Catholic High											206	172	227		605.0	633.0	-4.42%
<b>St. Albert Ward Total FTE</b>															<b>4064.5</b>	<b>4078.0</b>	<b>-0.33%</b>

<b>Morinville Ward</b>																	
GP Vanier																315.5	
Notre Dame	53.5	108	99	94	99										453.5	324.5	39.75%
Georges H. Primeau						114	108	123	129						474.0	375.0	26.40%
MCHS										141	136	147	174		598.0	588.0	1.70%
<b>Total Morinville Ward</b>															<b>1525.5</b>	<b>1603.0</b>	<b>-4.83%</b>

**Legal Ward**

Legal	9.5	20	18	12	21	18	16	21	17	14					166.5	175.5	-5.13%
<b>Total FTE:</b>	<b>210.5</b>	<b>427</b>	<b>441</b>	<b>421</b>	<b>456</b>	<b>396</b>	<b>470</b>	<b>550</b>	<b>566</b>	<b>515</b>	<b>380</b>	<b>360</b>	<b>450</b>		<b>5756.5</b>	<b>5856.5</b>	<b>-1.71%</b>

**Legend:**

FTE = Full Time Equivalent Students

ECS = Early Childhood Services (Kindergarten)

12R = Returning Grade 12 Students



**ECS/PreSchool FTE Student Enrolment Report  
as of September 30, 2012**

<b>ECS - School</b>	<b>Enrolment Sept 30/08</b>	<b>Enrolment Sept 30/09</b>	<b>Enrolment Sept 30/10</b>	<b>Enrolment Sept 30/11</b>	<b>Enrolment Sept 30/12</b>	<b>1-year FTE Change</b>	<b>1-year % Change</b>
Albert Lacombe	38.0	10.0	14.0	11.0	9.0	-2.0	-18.18%
Bertha Kennedy	26.0	23.5	16.0	16.5	18.0	1.5	9.09%
J. J. Nearing	49.0	27.5	29.0	24.0	27.5	3.5	14.58%
Father Jan	47.0	22.0	18.5	26.5	23.5	-3.0	-11.32%
Ecole Marie Poburan	55.0	25.5	25.0	29.0	26.5	-2.5	-8.62%
Neil M. Ross	59.0	26.5	31.0	26.0	31.5	5.5	21.15%
Vital Grandin	33.0	16.0	16.5	12.0	11.5	-0.5	-4.17%
GP Vanier	56.0	35.0	37.0	31.5	0.0	n/a	n/a
Notre Dame	62.0	27.0	30.5	32.5	53.5	21.0	64.62%
Legal	20.0	4.0	9.0	10.5	9.5	-1.0	-9.52%
<b>TOTAL</b>	<b>445.0</b>	<b>217.0</b>	<b>226.5</b>	<b>219.5</b>	<b>210.5</b>	<b>22.5</b>	<b>-4.10%</b>

<b>Preschool</b>							
Albert Lacombe	0	0	0	0	8	n/a	n/a
Vital Grandin	34	34	35	24	56	32.0	133.33%
Notre Dame (Vanier)	31	30	37	31.5	40	8.5	26.98%
<b>TOTAL</b>	<b>65</b>	<b>64</b>	<b>72</b>	<b>55.5</b>	<b>104.0</b>	<b>48.5</b>	<b>87.39%</b>

**Legend:**  
*FTE = Full Time Equivalent Students*  
*ECS = Early Childhood Services (Kindergarten)*  
*12R = Returning Grade 12 Students*

# Greater St. Albert Catholic Schools

## Home School and ESL - Enrolment Report at September 30, 2012

<i>Home School</i>	<i>ECS</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>School FTE Total</i>
							2	1	1		1			5
<i>Total Homeschool</i>														5

<i>ESL Summary</i>	<i>ECS</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Total:</i>
Students Funded	16	9	13	8	13	13	12	9	15	11	7	3	4	137
Students - not funded	5	2	4	3	7	10	6	13	7	4	2	1	3	67
Total Students Identified	21	11	17	11	20	23	18	22	22	15	9	4	7	204

**Legend:**  
*FTE = Full Time Equivalent Students*  
*ECS = Early Childhood Services (Kindergarten)*  
*12R = Returning Grade 12 Students*

ESL and Home School Details

ESL	ECS	1	2	3	4	5	6	7	8	9	10	11	12		School Total
AL - funded		1				2	1							4	
AL - not funded						4	1							5	9
BK - funded	3	2	3		1	1								10	
BK - not funded	1	1	1	1	1	1	2							8	18
EFJ - funded		2	2	2	2	1	1							10	
EFJ - not funded						1								1	11
EGHP - funded						1		1	1					3	
EGHP - not funded														0	3
EMP - funded		1		1										2	
EMP - not funded	2		2	1	2	4	1							12	14
ESSMY - funded								2	3					5	
ESSMY - not funded								13	6	1				20	25
JJN - funded	3		1		2	1	3							10	
JJN - not funded	1	1	1	1	3		1							8	18
LS - funded					1									1	
LS - not funded										1				1	2
MCHS - funded										3	1	1	1	6	
MCHS - not funded										1	1	1	2	5	11
END - funded														0	
END - not funded														0	0
NMR - funded	5	2	2	1	1	1	1							13	
NMR - not funded	1				1	1	1							3	16
RSF - funded								4	3	5				12	
RSF - not funded														0	12
SACHS - funded											6	2	3	11	
SACHS - not funded											1		1	2	13
VG - funded	5	1	5	4	6	7	8							36	
VG - not funded														0	36
VJM - funded								2	8	4				14	
VJM - not funded									1	1				2	16
<b>Total:</b>														204	204

ESL and Home School Details

<i>Home School</i>	<i>ECS</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>School FTE Total</i>
NMR							2							2
GHP								1	1					2
MCHS											1			1
<i>Total Homeschool</i>														5

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE  
Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### Albert Lacombe

Grade	Enrolment	# of Classes	Class Loads (Bodies)
Preschool	8	1	8
K	9.0	1	18
1	23.0	1	23
2	31.0	1.5	21,10
3	28.0	1.5	19,9
4	46.0	2	22,24
5	73.0	3	24,24,25
6	54.0	2	26,28
<b>TOTAL FTE:</b>	<b>264.0</b>	<b>12</b>	
<b>Total bodies:</b>	<b>273</b>		

### Bertha Kennedy

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	18.0	2	18 full day everyday; 18 half day everyday
1	28.0	1.5	19, 9 (combined with grade 2)
2	30.0	1.5	19; 11 (combined with grade 1)
3	44.0	2	22,22
4	17.0	1	17 - combined with grade 5
5	29.0	1.5	9 - combined with grade 4; 20 - combined with grade 6
6	36.0	1.5	27,9 - combined with grade 5
<b>TOTAL FTE:</b>	<b>202.0</b>	<b>11</b>	
<b>Total bodies:</b>	<b>220</b>		

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE

Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### Ecole Father Jan

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	23.5	3	20, 12, 15 (one class of all day everyday, two classes of alternate full days)
1	54.0	2	27, 27
2	28.0	1	28
3	34.0	1.5	25, 9
4	38.0	1.5	26, 12
5	55.0	2	28, 27
6	30.0	1	30
<b>TOTAL FTE:</b>	<b>262.5</b>	<b>12</b>	
<b>Total bodies:</b>	<b>286.0</b>		

### JJ Nearing

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	27.5	3	21,17,17
1	55.0	2	28,27
2	68.0	3	23,22,23
3	66.0	2.5	26,27,13
4	66.0	2.5	26,28,12
5	53.0	2	26,27
6	70.0	3	23,23,24
<b>TOTAL FTE:</b>	<b>405.5</b>	<b>18</b>	
<b>Total bodies:</b>	<b>433.0</b>		

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE  
Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### Ecole Marie Poburan

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	26.5	3	18,18,17
1	66.0	3	21,22,23
2	55.0	2.54	a.m. = 17,19,19; p.m. = 27, 28
3	44.0	2	22,22
4	57.0	2	28,29
5	57.0	2	28,29
6	46.0	2	23,23
<b>TOTAL FTE:</b>	<b>351.5</b>	<b>16.54</b>	
<b>Total bodies:</b>	<b>378.0</b>		

### Neil M. Ross

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	31.5	3	20 all day ever, 22=a.m.; 22=M/W
1	53	3	18,19,15
2	73	3	22,26,25
3	60	3	19,21,20
4	75	3	25,25,25
5	66	2.5	27,24,15
6	65	2.5	26,27,12
<b>TOTAL FTE:</b>	<b>423.5</b>	<b>16.54</b>	
<b>Total bodies:</b>	<b>455.0</b>		

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE

Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### Vital Grandin

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
Pre-School	56.0	4	10,8,8,6
K	11.5	1	23
1	20	1	20
2	39	2	20,20
3	39	1.5	26,13
4	37	1.5	26,11
5	45	1.5	29,15
6	45	1.5	31,14
<b>TOTAL FTE:</b>	<b>236.5</b>	<b>14</b>	
<b>Total bodies:</b>	<b>248.0</b>		

### R. S. Fowler

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
7	115	4	29,28,26,32
8	122	4	29,29,31,33
9	102	4	28,21,29,24
<b>TOTAL FTE/Bodies:</b>	<b>339</b>	<b>12</b>	

### V. J. Maloney

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
7	169	6	27, 28, 28, 28, 28,29, 1 ILP
8	191	7	25, 26, 26, 27, 27, 27, 27, 6 ILP
9	184	6	29, 30, 30, 31, 31, 31, 2 ILP
<b>TOTAL FTE/Bodies:</b>	<b>544</b>	<b>19</b>	



## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE  
Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### ESSMY

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
7	122	4	34,31,29,28
8	107	4	28,27,26,26
9	74	3	23,24,27
10	38	2	19,19
11	41	2	22,19
12	49	2	25,24
<b>TOTAL FTE/Bodies:</b>	<b>431</b>	<b>17</b>	

### St. Albert Catholic High

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
10	206		n/a
11	172		n/a
12	227		n/a
<b>TOTAL FTE/Bodies:</b>	<b>605</b>		

### Notre Dame

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
PreSchool	40		
K	53.5	6	18, 17, 21, 20, 12, 19
1	108	5.5	24, 12, 18, 17, 19, 18
2	99	4.5	22, 11, 22, 22, 22
3	94	4	19, 25, 25, 26
4	99	4	22, 27, 25, 25
<b>TOTAL FTE:</b>	<b>453.5</b>	<b>24</b>	
<b>Total bodies:</b>	<b>507.0</b>		

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE  
Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### G. H. Primeau (Dual Track)

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
5	114	5	23,24,23,22,22
6	108	5 plus ILP Class	21,23,23,22,18 (1 ILP)
7	123	5 plus ILP Class and 1 Home schooled student	27,28,23,24,16 (5 ILP) (1 home schooled)
8	129	5 plus ILP Class plus one home schooled student	21,28,29,30,18 (3 ILP) (1 home schooled)
<b>TOTAL FTE/Bodies:</b>	<b>474</b>	<b>16</b>	

### M.C.H.S.

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
9	141	6	25,26,27,26,13KE,20 Imm
10	136		n/a
11	147		n/a
12	174		n/a
<b>TOTAL FTE/Bodies:</b>	<b>598</b>		

## Student Enrolment Report - Class Loads as of September 30, 2012

Note: totals do not include preschool enrolments; ECS counted as .5 FTE  
Class loads information is confirmed.

**FTE = Full Time Equivalent Students**

### Legal

Grade	Enrolment (FTE)	# of Classes	Class Loads (Bodies)
K	9.5	1	19
1	20.0	1	20
2	18.0	1	18
3	12.0	1	12
4	21.0	1	21
5	18.0	1	18
6	16.0	1	16
7	21.0	1	21
8	17.0	1	17
9	14.0	1	14
<b>TOTAL FTE:</b>	<b>166.5</b>	<b>9</b>	
<b>Total bodies:</b>	<b>176.0</b>		